

Child Nutrition Programs—CBO's January 2017 Baseline

(Millions of dollars, by fiscal year)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Budget Authority	23,072	24,078	25,107	26,185	27,340	28,553	29,805	31,111	32,473	33,897	35,389
Outlays	22,901	23,909	24,930	26,002	27,142	28,345	29,592	30,888	32,240	33,654	35,134
Budget Authority Components											
National School Lunch Program	12,710	13,156	13,619	14,122	14,663	15,225	15,808	16,411	17,035	17,683	18,357
School Breakfast Program	4,468	4,756	5,031	5,309	5,606	5,920	6,251	6,601	6,969	7,359	7,771
Summer Food Service Program	491	508	527	546	561	576	591	607	623	640	657
Child and Adult Care Food Program	3,534	3,699	3,880	4,065	4,263	4,476	4,690	4,915	5,150	5,398	5,659
Commodity Procurement	1,388	1,456	1,529	1,607	1,693	1,780	1,870	1,963	2,060	2,160	2,265
State Administrative Expenses	282	297	311	324	338	353	368	384	401	419	437
Other Spending ^a	<u>199</u>	<u>206</u>	<u>210</u>	<u>213</u>	<u>217</u>	<u>223</u>	<u>226</u>	<u>230</u>	<u>234</u>	<u>238</u>	<u>243</u>
Total Budget Authority	23,072	24,078	25,107	26,185	27,340	28,553	29,805	31,111	32,473	33,897	35,389

Notes: Details may not add up to totals because of rounding.

- a. Other spending includes the Special Milk Program, the Food Service Management Institute, Team Nutrition, coordinated review, computer support and processing, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.

The discretionary amounts in the "Other Spending" line do not reflect any potential reductions in spending stemming from the across-the-board cut (0.1901 percent) that is part of the continuing resolution that expires on April 28, 2017.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
102.6%	102.3%	102.6%	102.7%	102.8%	102.8%	102.8%	102.7%	102.7%	102.7%	102.7%