

**Federal Costs for Foster Care and Adoption Assistance**

CBO January 2007 Baseline

(by fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Foster Care</b>												
Maintenance Payments												
Budget Authority	1,658	1,640	1,630	1,621	1,612	1,603	1,594	1,585	1,577	1,568	1,559	1,551
Outlays	1,644	1,619	1,607	1,598	1,589	1,580	1,571	1,563	1,554	1,546	1,537	1,529
Administrative Services												
Budget Authority	2,464	2,552	2,683	2,767	2,857	2,960	3,059	3,161	3,258	3,364	3,460	3,546
Outlays	2,425	2,504	2,627	2,714	2,802	2,903	3,000	3,101	3,197	3,300	3,396	3,482
Training												
Budget Authority	241	238	234	231	227	224	221	218	214	211	208	205
Outlays	237	234	231	228	224	221	218	215	212	209	206	203
Demonstrations												
Budget Authority	119	122	124	127	129	132	135	138	141	144	147	150
Outlays	118	120	123	125	128	131	134	136	139	142	145	148
Foster Care Subtotal												
Budget Authority	4,481	4,552	4,671	4,745	4,825	4,919	5,009	5,102	5,190	5,287	5,375	5,452
Outlays	4,424	4,478	4,588	4,665	4,744	4,835	4,923	5,015	5,102	5,196	5,284	5,361
<b>Adoption Assistance</b>												
Maintenance Payments												
Budget Authority	1,468	1,610	1,760	1,915	2,073	2,234	2,396	2,569	2,756	2,955	3,169	3,402
Outlays	1,451	1,586	1,734	1,887	2,045	2,204	2,365	2,537	2,721	2,918	3,129	3,359
Administrative Services												
Budget Authority	314	321	328	335	342	350	357	365	373	382	390	399
Outlays	309	318	325	332	340	347	355	363	371	379	387	396
Training												
Budget Authority	27	27	28	29	29	30	30	31	32	32	33	34
Outlays	27	27	28	28	29	30	30	31	32	32	33	34
Adoption Assistance Subtotal												
Budget Authority	1,809	1,958	2,116	2,278	2,445	2,614	2,784	2,966	3,161	3,369	3,592	3,835
Outlays	1,788	1,932	2,087	2,248	2,413	2,581	2,750	2,930	3,123	3,329	3,549	3,788
<b>Independent Living</b>												
Budget Authority	140	140	140	140	140	140	140	140	140	140	140	140
Outlays	140	140	140	140	140	140	140	140	140	140	140	140
<b>Total Budget Authority</b>	<b>6,430</b>	<b>6,650</b>	<b>6,927</b>	<b>7,163</b>	<b>7,410</b>	<b>7,673</b>	<b>7,933</b>	<b>8,208</b>	<b>8,491</b>	<b>8,796</b>	<b>9,107</b>	<b>9,427</b>
<b>Total Outlays</b>	<b>6,352</b>	<b>6,549</b>	<b>6,814</b>	<b>7,053</b>	<b>7,297</b>	<b>7,556</b>	<b>7,814</b>	<b>8,085</b>	<b>8,364</b>	<b>8,665</b>	<b>8,972</b>	<b>9,289</b>
<b>Memorandum</b>												
<b>Average Monthly Caseload</b>												
<b>(in thousands)</b>												
Foster Care	221	213	206	198	191	184	178	172	166	160	154	148
Adoption Assistance	374	398	421	444	466	486	505	525	545	567	589	612