

Spending and Enrollment Detail for CBO's August 2010 Baseline: Medicaid

Fiscal year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Avg. annual rate of growth	
												2011-15	2011-20
Federal Medicaid Payments (Outlays in Billions of Dollars) /1/													
Benefits													
Acute care													
Fee-for-service	103.6	102.5	94.1	100.3	126.9	151.0	175.9	191.3	201.8	214.4	225.3	8%	8%
Managed care	58.0	59.0	57.1	58.6	67.6	77.5	87.6	94.8	100.7	107.2	113.3	6%	7%
Medicare premiums	7.7	9.7	9.6	9.5	10.0	10.7	11.5	12.4	13.4	14.4	15.5	7%	7%
Long-term care	80.9	81.6	78.1	84.7	92.2	100.7	110.3	119.7	130.1	140.9	152.8	4%	7%
Subtotal	250.3	252.9	238.9	253.1	296.7	339.9	385.3	418.3	445.9	476.9	506.9	6%	7%
Disproportionate Share Hospital	8.1	8.7	8.9	9.0	8.6	8.8	9.0	8.1	5.1	4.9	6.8	2%	-2%
Vaccines for Children	3.4	3.5	3.6	3.8	4.1	4.4	4.7	5.0	5.3	5.7	6.1	5%	6%
Administration	10.9	11.1	12.0	12.7	14.1	15.6	17.1	18.4	19.5	20.8	22.0	7%	7%
Total	272.7	276.2	263.4	278.7	323.6	368.6	416.2	449.8	475.9	508.2	541.7	6%	7%
Percentage Change in Federal Medicaid Payments													
Benefits													
Acute care													
Fee-for-service	10%	-1%	-8%	7%	27%	19%	16%	9%	5%	6%	5%		
Managed care	10%	2%	-3%	3%	15%	15%	13%	8%	6%	6%	6%		
Medicare premiums	16%	26%	-1%	-1%	5%	7%	8%	8%	8%	7%	8%		
Long-term care	8%	1%	-4%	9%	9%	9%	9%	9%	9%	8%	8%		
Subtotal	9%	1%	-6%	6%	17%	15%	13%	9%	7%	7%	6%		
Disproportionate Share Hospital	-7%	8%	2%	2%	-4%	1%	3%	-10%	-36%	-6%	39%		
Vaccines for Children	9%	2%	3%	5%	8%	7%	7%	7%	7%	7%	7%		
Administration	6%	2%	7%	6%	11%	10%	10%	8%	6%	7%	6%		
Total	9%	1%	-5%	6%	16%	14%	13%	8%	6%	7%	7%		
Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)													
Aged	52.6	53.6	51.3	55.2	59.7	64.7	70.6	76.7	83.3	90.2	97.9	4%	6%
Blind and disabled	107.2	111.2	109.4	118.6	127.7	136.6	147.2	158.0	169.3	181.4	194.9	5%	6%
Children	53.9	53.4	46.9	47.7	50.6	54.4	60.0	64.6	69.0	74.0	79.4	0%	4%
Adults	36.6	34.8	31.3	31.6	58.7	84.2	107.5	119.0	124.3	131.2	134.6	18%	14%
Total	250.3	252.9	238.9	253.1	296.7	339.9	385.3	418.3	445.9	476.9	506.9	6%	7%
Enrollment by Eligibility Category (Millions of People) /2/													
Aged	5.9	6.1	6.2	6.4	6.6	6.8	7.0	7.2	7.4	7.6	7.8	3%	3%
Blind and disabled	10.4	10.8	11.1	11.4	11.6	11.9	12.1	12.3	12.4	12.6	12.9	3%	2%
Children	35.8	34.5	32.9	31.2	33.1	33.8	35.5	36.1	36.6	37.2	37.8	-1%	1%
Adults	19.3	18.7	18.1	17.4	26.6	31.0	35.9	37.0	37.8	38.3	38.8	10%	7%
Total	71.3	70.0	68.4	66.4	78.0	83.5	90.4	92.5	94.2	95.7	97.2	3%	3%
Memo: Average monthly enrollment	57.7	56.9	55.6	54.1	62.8	66.9	72.2	73.8	75.2	76.4	77.6	3%	3%
Average Federal Spending on Benefit Payments per Enrollee /3/													
Aged	\$12,178	\$12,110	\$11,273	\$11,759	\$12,367	\$13,042	\$13,852	\$14,621	\$15,431	\$16,255	\$17,159	1%	3%
Blind and disabled	\$11,087	\$11,076	\$10,554	\$11,183	\$11,769	\$12,355	\$13,091	\$13,826	\$14,583	\$15,383	\$16,257	2%	4%
Children	\$1,543	\$1,593	\$1,462	\$1,573	\$1,573	\$1,654	\$1,734	\$1,835	\$1,936	\$2,047	\$2,158	1%	3%
Adults	\$2,055	\$2,012	\$1,874	\$1,981	\$2,375	\$2,928	\$3,226	\$3,450	\$3,535	\$3,684	\$3,727	7%	6%

Notes:

/1/ The American Recovery and Reinvestment Act of 2009 provides states with additional federal financial assistance through December 2010. As a result, the average federal share of Medicaid payments for FY 2010 is 68 percent. Subsequent legislation (P.L. 111-226) continued enhanced matching rates for an additional six months leading to an average rate of about 64 percent. On average from FY 2012 to FY 2013, federal Medicaid payments represent approximately 57 percent of total Medicaid payments. The Patient Protection and Affordable Care Act, which expands Medicaid coverage starting in 2014, provides enhanced federal matching rates for certain populations, leading to an average federal share for Medicaid ranging between 60 percent and 62 percent, depending on the year.

/2/ These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year and include enrollment in the territories. Some beneficiaries are enrolled for only part of the year; enrollment on an average monthly basis, as shown in the memo line, would be about 80 percent of these figures.

/3/ These figures are based on the annual cost of enrollees who receive the full Medicaid benefit package and exclude those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums.