

Supplemental Nutrition Assistance Program (SNAP) - formerly known as Food Stamps

CBO Baseline, January 2009

By fiscal year, in millions of dollars

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
BASELINE											
Budget Authority	50,396	59,157	63,077	64,333	62,061	60,224	58,777	57,237	56,832	56,415	56,488
Outlays	49,827	58,817	62,917	64,282	62,154	60,299	58,836	57,300	56,849	56,432	56,485
PROGRAM COMPONENTS (budget authority)											
Total Benefits	45,211	53,818	57,648	58,808	56,424	54,464	52,884	51,207	50,661	50,100	50,030
Nutrition Assistance for Puerto Rico and AS	1,768	1,875	1,914	1,939	1,970	2,011	2,055	2,101	2,147	2,194	2,242
Administrative Costs / Other	3,416	3,464	3,515	3,586	3,668	3,749	3,838	3,930	4,024	4,121	4,215
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	114.17	123.55	126.42	128.29	130.61	133.49	136.65	139.91	143.11	146.49	149.97
Average monthly participation (millions of people)	33.0	36.3	38.0	38.2	36.0	34.0	32.3	30.5	29.5	28.5	27.8
Thrifty Food Plan estimated change June/June preceding year, lagged	108.5%	106.0%	102.1%	101.3%	101.6%	102.1%	102.2%	102.2%	102.2%	102.2%	102.2%
Unemployment rate fiscal year average	7.7%	9.1%	8.3%	7.1%	6.0%	5.3%	4.9%	4.8%	4.8%	4.8%	4.8%

Notes: Details may not sum to totals due to rounding.

CBO Baseline, January 2009**Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
State Administration other than E&T	2,657	2,699	2,739	2,800	2,871	2,940	3,014	3,090	3,168	3,247	3,329
Employment and Training (E&T)	323	326	328	331	335	339	344	348	353	357	362
Other Program Costs	84	69	70	71	70	68	69	71	72	73	75
Northern Mariana Islands	9	9	9	9	9	9	9	9	9	9	9
Community Food Projects	6	6	6	5	5	5	5	5	5	5	5
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	250	265	271	275	279	285	291	297	304	311	318
Food Donations on Indian Reservations	81	84	87	90	94	97	101	105	108	112	112
Total	3,416	3,464	3,515	3,586	3,668	3,749	3,838	3,930	4,024	4,121	4,215

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds /a	110	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	213	216	218	221	225	229	234	238	243	247	252
Total Budget Authority	323	326	328	331	335	339	344	348	353	357	362

Notes: Details may not sum to totals due to rounding.