

## Unemployment Compensation

CBO Baseline -- March 2008

(by fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Baseline Outlay Projections, Mandatory</b>											
Regular Benefits	39,900	47,075	42,890	39,415	42,355	44,665	47,120	49,230	51,150	53,215	55,215
Extended Benefits	55	250	200	100	50	10	10	10	10	10	10
Outlays from Reed Act Transfers	0	0	0	0	0	0	0	200	250	300	350
<b>Total Outlays</b>	<b>39,955</b>	<b>47,325</b>	<b>43,090</b>	<b>39,515</b>	<b>42,405</b>	<b>44,675</b>	<b>47,130</b>	<b>49,440</b>	<b>51,410</b>	<b>53,525</b>	<b>55,575</b>

memo:

First Payments millions of people	9.0	9.7	9.1	8.1	8.4	8.6	8.7	8.8	8.8	8.9	8.9
Average Weekly Benefit	\$286	\$294	\$302	\$311	\$320	\$331	\$342	\$353	\$365	\$377	\$389
Average Duration (weeks)	15.6	16.5	15.6	15.6	15.7	15.8	15.9	15.9	15.9	16.0	16.0
Labor Force millions of people	153.9	155.2	156.8	158.2	159.2	160.2	161.1	161.9	162.6	163.4	164.1
Unemployment Rate	5.0%	5.5%	5.2%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%
Reed Act Transfers Assumed in Baseline	0	0	0	0	0	1,114	1,229	1,478	1,517	1,591	1,661

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2009- 2013	2009- 2018
<b>Reestimate of President's Proposals</b>												
<b>Reestimate of President's Integrity Proposals</b>												
<b>Outlays</b>												
Overpayment Recoveries/IRS	-26	-108	-141	-143	-144	-146	-147	-148	-150	-151	-562	-1,304
Require Start Work Date in NDNH	0	-5	-7	-8	-8	-8	-9	-9	-9	-10	-28	-73
Integrity Activities	0	-12	-22	-23	-25	-26	-27	-28	-28	-29	-82	-220
<b>Total Outlays</b>	<b>-26</b>	<b>-125</b>	<b>-170</b>	<b>-174</b>	<b>-177</b>	<b>-180</b>	<b>-183</b>	<b>-185</b>	<b>-187</b>	<b>-190</b>	<b>-672</b>	<b>-1,597</b>
<b>Revenues</b>												
Revenue Interaction with Above Proposals	0	-3	-21	-57	-97	-128	-146	-157	-160	-160	-178	-929
<b>Net Effect on the Deficit</b>	<b>-26</b>	<b>-122</b>	<b>-149</b>	<b>-117</b>	<b>-80</b>	<b>-52</b>	<b>-37</b>	<b>-28</b>	<b>-27</b>	<b>-30</b>	<b>-494</b>	<b>-668</b>
<b>Reestimate of FUTA Surtax Extension to 2010</b>												
Increase in Revenues	1,072	417	0	0	0	0	0	0	0	0	1,489	1,489
<b>Interactions with Reed Act Transfers</b>												
Revenues	0	0	0	-36	-145	-191	-170	-151	-140	7	-181	-826
Outlays	0	0	0	0	0	200	50	50	50	50	0	400
<b>Net Effect on the Deficit</b>	<b>-1,072</b>	<b>-417</b>	<b>0</b>	<b>36</b>	<b>145</b>	<b>391</b>	<b>220</b>	<b>201</b>	<b>190</b>	<b>43</b>	<b>-1,308</b>	<b>-263</b>
<b>Memo: Reed Act transfers under FUTA surtax extension:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,004</b>	<b>1,756</b>	<b>1,186</b>	<b>1,442</b>	<b>1,490</b>	<b>1,576</b>	<b>1,657</b>	<b>2,760</b>	<b>10,111</b>