

COMMODITY CREDIT CORPORATION ACCOUNT PLUS OTHER
 ACCOUNTS COMPARABLE TO THE USDA BASELINE

JANUARY 2010 CBO BASELINE

(Outlays by fiscal year, in millions of dollars)

01/05/10

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	ACTUAL					PROJECTION						
COMMODITY CREDIT CORPORATION PRICE SUPPORT AND RELATED PROGRAMS 1/	8,303	8,688	8,362	6,485	7,346	7,253	7,405	7,302	7,351	7,447	7,447	7,476
EXPORT CREDIT GUARANTEE PROGRAM, LIQUIDATING ACCOUNT 2/	-4	-2	-5	-6	-7	-7	-7	-7	-8	-1	0	0
EXPORT CREDIT GUARANTEE PROGRAM, SUBSIDY ACCOUNT 3/	81	20	6	7	7	8	8	8	8	8	8	8
TOBACCO TRUST FUND	1,130	960	960	780	960	960	0	0	0	0	0	0
CCC CONSERVATION PROGRAMS 4/	1,926	1,959	2,031	2,144	2,345	2,437	2,446	2,479	2,469	2,428	2,423	2,449
CCC TOTAL 5/	11,436	11,625	11,354	9,410	10,651	10,651	9,852	9,782	9,820	9,882	9,878	9,933
NRCS CONSERVATION PROGRAMS 6/	1,584	2,981	3,352	3,763	3,742	3,715	3,742	4,073	4,300	4,471	4,603	4,443
CONSERVATION PROGRAM TOTAL 7/	3,510	4,940	5,383	5,907	6,087	6,152	6,188	6,552	6,769	6,899	7,026	6,892

1/ This is the account for Commodity Credit Corporation price support programs in Budget Function 350 (Agriculture). It includes those activities listed on the following page. It does not include conservation programs. CRP, WRP and several conservation programs were added to CCC in 1996, but remain under Budget Function 300 (Natural Resources).

2/ These amounts reflect projected net cash outlays associated with pre-1992 export credit guarantee activity.

3/ Comparable to the USDA baseline, the amount shown in each year is the projected administrative costs plus the positive subsidy associated with providing export credit guarantees in that year, plus upward credit reestimates.

4/ These amounts reflect projected direct spending for conservation programs shown by OMB under the CCC account total.

5/ This total is consistent with categories included in USDA's CCC total, for both Budget Functions 350 and 300; includes some minor loan program accounts.

6/ These amounts reflect projected direct spending for conservation programs shown by OMB under the NRCS account, reflecting program spending authorized by the 2008 Farm Bill.

7/ This total is the sum of CCC plus NRCS conservation direct spending.

COMMODITY CREDIT CORPORATION OUTLAYS
 JANUARY 2010 CBO BASELINE
 (By fiscal year, in millions of dollars) 1/

01/05/10

PROGRAM	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	ACTUAL	-----PROJECTION-----										
FEED GRAINS	2,458	2,354	2,411	1,900	2,424	2,435	2,462	2,442	2,491	2,539	2,580	2,625
WHEAT	1,224	1,292	1,427	1,056	1,149	1,140	1,145	1,145	1,144	1,151	1,155	1,162
RICE	411	428	428	340	452	454	452	448	447	446	446	446
UPLAND COTTON	2,931	2,062	1,465	962	1,286	1,241	1,254	1,229	1,247	1,257	1,216	1,201
SOYBEANS	596	629	686	682	690	655	666	664	655	681	672	662
PEANUTS	98	190	160	117	139	133	135	142	150	149	148	150
TOBACCO	-172	0	0	0	0	0	0	0	0	0	0	0
SUGAR	0	0	0	0	0	0	0	0	0	0	0	0
DAIRY	994	352	155	134	97	92	89	85	96	93	92	91
OTHER COMMODITIES	167	169	167	174	171	171	172	172	173	173	172	173
SUBTOTAL	8,708	7,476	6,899	5,365	6,408	6,321	6,375	6,327	6,403	6,489	6,481	6,510
DISASTER PAYMENTS (Crops & Livestock) 2/	0	0	0	0	0	0	0	0	0	0	0	0
EXPORT 3/	288	356	367	359	346	344	344	344	344	344	344	344
OTHER NON-COMMODITY 4/	-676	827	935	607	472	452	552	494	469	479	484	484
NET INTEREST 5/	-17	29	161	154	120	136	134	137	135	136	138	138
SUBTOTAL	-405	1,212	1,463	1,120	938	932	1,030	975	948	959	966	966
TOTAL OUTLAYS	8,303	8,688	8,362	6,485	7,346	7,253	7,405	7,302	7,351	7,447	7,447	7,476
1/ Outlay estimates are based on December 2009 market conditions and exclude CCC conservation programs.												
2/ Disaster assistance--cash payments only												
Crop disaster payments	0	0	0	0	0	0	0	0	0	0	0	0
Livestock assistance	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
3/ Export outlays												
Direct Loans	0	0	0	0	0	0	0	0	0	0	0	0
McGovern/Dole	0	0	0	0	0	0	0	0	0	0	0	0
Market Access Program	219	200	200	200	200	200	200	200	200	200	200	200
Export Donations Ocean Transportation	28	100	100	100	100	100	100	100	100	100	100	100
Foreign Market Development Cooperator	36	35	35	35	35	35	35	35	35	35	35	35
Local Food Aid Purchases	3	15	25	15	2	0	0	0	0	0	0	0
Specialty Crop Tech Assistance	2	6	7	9	9	9	9	9	9	9	9	9
Total	288	356	367	359	346	344	344	344	344	344	344	344
4/ Other Non-Commodity Outlays												
Operating Expenses	40	6	6	6	6	6	6	6	6	6	6	6
Change in Working Capital	-794	0	0	0	0	0	0	0	0	0	0	0
Biomass Crop Assistance	2	509	617	289	154	21	8	1	0	0	0	0
Bioenergy Program	0	0	0	0	0	0	0	0	0	0	0	0
Feedstock Flex. Pgm	0	0	0	0	0	113	226	175	151	161	166	166
Other	76	312	312	312	312	312	312	312	312	312	312	312
Total	-676	827	935	607	472	452	552	494	469	479	484	484
5/ Interest Outlays												
Interest Payments	31	78	258	277	216	245	241	247	243	245	248	248
Interest Receipts	-48	-49	-97	-123	-96	-109	-107	-110	-108	-109	-110	-110
Total	-17	29	161	154	120	136	134	137	135	136	138	138

CBO/BAD/NRCEU

CORN SUPPLY & USE													
CBO January 2010 Baseline	2008	2009	2010	2011	2012	Marketing Year		2015	2016	2017	2018	2019	2020
	Actual					2013	2014	Projection					
ACRE Participation (% Base)	---	16%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
ACREAGE						Million Acres							
Base Acres	86.9	86.9	86.9	86.9	86.9	86.9	86.9	86.9	86.9	86.9	86.9	86.9	86.9
Payment Acres	73.8	73.8	72.3	72.3	72.3	73.8	73.8	73.8	73.8	73.8	73.8	73.8	73.8
Planted	86.0	86.4	88.8	89.3	89.6	89.8	90.1	90.1	90.2	90.1	90.1	90.0	90.1
Harvested	78.6	79.3	81.6	82.1	82.3	82.6	82.9	82.9	83.0	82.9	82.9	82.8	82.8
YIELD						Bushels per Acre							
Harvested Yield	153.9	164.2	160.0	162.0	164.0	166.0	168.0	170.0	172.0	174.0	176.0	178.0	180.0
Payment Yield -- Direct	102.4	102.4	102.4	102.4	102.4	102.4	102.4	102.4	102.4	102.4	102.4	102.4	102.4
Payment Yield -- Counter-Cyclical	114.4	114.4	114.4	114.4	114.4	114.4	114.4	114.4	114.4	114.4	114.4	114.4	114.4
SUPPLY						Million Bushels							
Beginning Stocks	1,624	1,674	1,625	1,612	1,629	1,623	1,623	1,615	1,608	1,604	1,602	1,593	1,593
Production	12,101	12,921	13,061	13,297	13,494	13,720	13,921	14,099	14,276	14,429	14,595	14,744	14,903
Imports	14	10	15	15	15	15	15	15	15	15	15	15	15
Total Supply	13,739	14,605	14,702	14,924	15,138	15,358	15,560	15,728	15,899	16,047	16,212	16,352	16,511
USE													
Food and Other Industrial	1,254	1,257	1,267	1,272	1,297	1,322	1,327	1,352	1,377	1,402	1,427	1,442	1,467
Alcohol Fuel	3,677	4,200	4,350	4,500	4,620	4,740	4,870	4,920	4,970	5,020	5,045	5,070	5,070
Seed	22	23	23	23	23	23	23	23	23	23	23	23	23
Subtotal FSI	4,953	5,480	5,640	5,795	5,940	6,085	6,220	6,295	6,370	6,445	6,495	6,535	6,560
Feed and Residual	5,254	5,400	5,275	5,300	5,325	5,350	5,400	5,475	5,525	5,575	5,650	5,725	5,800
Total Domestic	10,207	10,880	10,915	11,095	11,265	11,435	11,620	11,770	11,895	12,020	12,145	12,260	12,360
Exports	1,858	2,100	2,175	2,200	2,250	2,300	2,325	2,350	2,400	2,425	2,475	2,500	2,550
Total Use	12,065	12,980	13,090	13,295	13,515	13,735	13,945	14,120	14,295	14,445	14,620	14,760	14,910
ENDING STOCKS	1,674	1,625	1,612	1,629	1,623	1,623	1,615	1,608	1,604	1,602	1,593	1,593	1,601
ENDING STOCKS/USE	13.9%	12.5%	12.3%	12.3%	12.0%	11.8%	11.6%	11.4%	11.2%	11.1%	10.9%	10.8%	10.7%
PRICES						Dollars per Bushel							
Marketing Year Average Price	4.06	3.65	3.68	3.69	3.74	3.78	3.82	3.86	3.90	3.93	3.97	4.00	4.01
Loan Rate	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95
Contract Payment Rate	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28
Countercyclical Payment Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CORN PROGRAM OUTLAYS

CBO January 2010 Baseline

	2009 Actual	2010	2011	2012	2013	Fiscal Year		2016	2017	2018	2019	2020
						2014	2015					
	Projection											
Loan Activity												
	Million Bushels											
Outstanding Beginning Loan Stocks	47	81	123	116	116	118	120	123	123	126	126	130
Loans Made	1,079	1,251	1,172	1,164	1,066	984	915	866	823	801	836	822
Repayments	1,045	1,209	1,179	1,164	1,063	982	912	866	820	801	832	822
Transfers, Writeoffs	0	0	0	0	0	0	0	0	0	0	0	0
Forfeitures	0	0	0	0	0	0	0	0	0	0	0	0
Outstanding Ending Loan Stocks	81	123	116	116	118	120	123	123	126	126	130	130
Net Lending												
	Million Dollars											
Loans Made	2,052	2,330	2,148	2,133	1,954	1,803	1,676	1,588	1,509	1,469	1,532	1,507
Value of Loans Repaid	-1,995	-2,259	-2,164	-2,133	-1,949	-1,801	-1,671	-1,588	-1,502	-1,469	-1,525	-1,507
Marketing Loan Gains	0	0	0	0	0	0	1	1	2	2	2	2
Net Loans	57	70	-16	0	6	3	6	1	8	2	9	2
CCC Storage, Transpo. & Handling	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	57	70	-16	0	6	3	6	2	8	2	9	2
Direct Cash Payments												
Countercyclical Payments	0	0	1	2	4	5	6	11	15	17	19	21
ACRE Payments	---	---	133	97	85	97	119	101	137	186	215	256
Direct Payments	2,110	1,988	1,971	1,546	2,012	2,012	2,012	2,012	2,012	2,012	2,012	2,012
Loan Deficiency Payments	0	0	1	2	2	2	4	6	7	8	9	9
Market Loss Assistance	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	2,110	1,988	2,106	1,646	2,103	2,116	2,141	2,129	2,170	2,223	2,255	2,298
Other Costs												
Purchases	11	7	7	7	7	8	8	8	8	8	8	8
Sales	-2	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8	-8
Other	-1	0	0	0	0	0	0	0	0	0	0	0
Subtotal	8	0	0	0	0	0	0	0	0	0	0	0
Total Outlays												
Corn	2,175	2,058	2,090	1,646	2,108	2,119	2,147	2,131	2,178	2,225	2,264	2,300
Minor Feed Grains	283	296	321	254	316	316	315	311	313	314	316	325
Feed Grain Total	2,458	2,354	2,411	1,900	2,424	2,435	2,462	2,442	2,491	2,539	2,580	2,625

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SOYBEAN SUPPLY & USE CBO January 2010 Baseline	2008	2009	2010	2011	2012	Marketing Year		2015	2016	2017	2018	2019	2020	
	Actual	-----					2013	2014	-----					
							Projection							
ACRE Participation (% Base)	---	15%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	
ACREAGE						Million Acres								
Base Acres	52.8	52.8	52.8	52.8	52.8	52.8	52.8	52.8	52.8	52.8	52.8	52.8	52.8	
Payment Acres	44.9	44.9	44.0	44.0	44.0	44.9	44.9	44.9	44.9	44.9	44.9	44.9	44.9	
Total Planted	75.7	77.5	74.6	74.8	74.4	74.5	74.4	74.4	74.4	74.5	74.7	74.8	74.8	
Harvested	74.7	76.6	73.7	73.9	73.5	73.6	73.5	73.5	73.5	73.6	73.8	73.9	73.9	
YIELD						Bushels per Acre								
Harvested Yield	39.7	43.3	42.8	43.3	43.7	44.2	44.6	45.1	45.5	46.0	46.4	46.9	47.3	
Payment Yield -- Direct	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	
Payment Yield -- Counter-Cyclical	34.1	34.1	34.1	34.1	34.1	34.1	34.1	34.1	34.1	34.1	34.1	34.1	34.1	
SUPPLY						Million Bushels								
Beginning Stocks	205	138	270	281	271	267	260	257	255	258	257	252	256	
Production	2,967	3,319	3,156	3,195	3,211	3,248	3,277	3,311	3,343	3,384	3,424	3,462	3,496	
Total Supply (including Imports)	3,185	3,465	3,430	3,480	3,486	3,524	3,541	3,574	3,607	3,651	3,691	3,725	3,762	
USE														
Crushing	1,662	1,725	1,700	1,710	1,720	1,740	1,760	1,780	1,800	1,830	1,850	1,870	1,890	
Seed, Feed & Residual	102	175	174	174	174	174	174	174	174	174	174	174	174	
Exports	1,283	1,295	1,275	1,325	1,325	1,350	1,350	1,365	1,375	1,390	1,415	1,425	1,445	
Total Use	3,047	3,195	3,149	3,209	3,219	3,264	3,284	3,319	3,349	3,394	3,439	3,469	3,509	
ENDING STOCKS	138	270	281	271	267	260	257	255	258	257	252	256	253	
ENDING STOCKS/USE	4.5%	8.5%	8.9%	8.4%	8.3%	8.0%	7.8%	7.7%	7.7%	7.6%	7.3%	7.4%	7.2%	
PRICES						Dollars per Bushel								
Marketing Year Average Price	9.97	9.55	8.91	9.19	9.29	9.48	9.58	9.70	9.68	9.76	9.94	9.92	10.06	
Loan Rate	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
Fixed Rate	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	
Countercyclical Payment Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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SOYBEAN PROGRAM OUTLAYS

CBO January 2010 Baseline

	2009	2010	2011	2012	2013	Fiscal Year						
						2014	2015	2016	2017	2018	2019	2020
	Actual	Projection										
Loan Activity												
		Million Bushels										
Loans Made	190	299	300	310	321	325	328	331	334	338	342	346
Cash Repayments	188	288	296	311	321	325	328	331	334	338	343	346
Net Lending												
		Million Dollars										
Loans Made	942	1,435	1,409	1,456	1,509	1,526	1,540	1,556	1,571	1,590	1,609	1,627
Value of Loans Repaid	-938	-1,385	-1,391	-1,460	-1,510	-1,528	-1,541	-1,557	-1,570	-1,590	-1,611	-1,626
Marketing Loan Gains	0	0	0	0	0	1	1	1	1	1	1	1
Net Loans	4	50	18	-3	-1	-1	0	0	2	1	0	2
Other Costs												
CCC Storage, Transpo. & Handling	0	0	0	0	0	0	0	0	0	0	0	0
Purchases	2	5	4	5	5	5	5	5	5	5	5	5
Sales	0	0	0	0	0	0	0	0	0	0	0	0
Loan Deficiency Payments	0	1	1	3	4	5	6	6	7	7	7	7
Countercyclical Payments	0	0	1	1	2	2	2	2	2	3	3	2
ACRE Payments	---	---	95	234	103	66	75	73	61	88	80	68
Direct Payments	590	573	566	442	578	578	578	578	578	578	578	578
Oilseed Payments	0	0	0	0	0	0	0	0	0	0	0	0
Other	-1	0	0	0	0	0	0	0	0	0	0	0
Total Outlays	596	629	686	682	690	655	666	664	655	681	672	662

CBO/BAD/NRCEU

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WHEAT SUPPLY & USE													
CBO January 2010 Baseline	2008	2009	2010	2011	2012	Marketing Year		2015	2016	2017	2018	2019	2020
	Actual					2013	2014	Projection					
ACRE Participation (% Base)	---	13%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
ACREAGE						Million Acres							
Base Acres	75.4	73.9	73.9	73.9	73.9	73.9	73.9	73.9	73.9	73.9	73.9	73.9	73.9
Payment Acres	64.0	61.5	61.5	61.5	62.8	62.8	62.8	62.8	62.8	62.8	62.8	62.8	62.8
Planted Acres	63.2	59.1	56.0	55.4	55.3	55.2	55.1	54.7	54.6	54.4	54.3	54.2	54.2
Harvested Acres	55.7	49.9	47.6	47.1	47.0	46.9	46.8	46.5	46.4	46.2	46.2	46.1	46.1
Percent Harvested	88.1%	84.4%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%
YIELD						Bushels per Acre							
Harvested Yield	44.9	44.4	43.2	43.8	44.2	44.5	44.9	45.2	45.6	45.9	46.3	46.6	47.0
Payment Yield -- Direct	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5
Payment Yield -- Counter-Cyclical	36.1	36.1	36.1	36.1	36.1	36.1	36.1	36.1	36.1	36.1	36.1	36.1	36.1
SUPPLY						Million Bushels							
Beginning Stocks	306	657	900	902	872	846	823	805	781	763	746	734	728
Production	2,499	2,216	2,056	2,063	2,075	2,088	2,101	2,102	2,114	2,122	2,135	2,147	2,163
Imports	127	110	110	110	110	110	110	112	114	116	118	120	122
Supply	2,932	2,983	3,066	3,075	3,057	3,044	3,034	3,019	3,009	3,001	2,998	3,001	3,013
USE													
Food	925	940	964	973	982	991	1,000	1,009	1,018	1,027	1,036	1,045	1,054
Seed and Industrial	75	78	75	75	75	74	74	74	73	73	73	73	74
Feed and Residual	260	190	225	230	230	230	230	230	230	230	230	230	230
Total Domestic	1,260	1,208	1,264	1,278	1,287	1,295	1,304	1,313	1,321	1,330	1,339	1,348	1,358
Exports	1,015	875	900	925	925	925	925	925	925	925	925	925	925
Total Use	2,275	2,083	2,164	2,203	2,212	2,220	2,229	2,238	2,246	2,255	2,264	2,273	2,283
ENDING STOCKS	657	900	902	872	846	823	805	781	763	746	734	728	730
CCC	-	-	-	-	-	-	-	-	-	-	-	-	-
Outstanding Loans	13	17	21	23	23	23	23	23	23	23	23	23	23
END STOCKS/USE	28.9%	43.2%	41.7%	39.6%	38.2%	37.1%	36.1%	34.9%	33.9%	33.1%	32.4%	32.0%	32.0%
PRICES						Dollars per Bushel							
Marketing Year Average Price	6.78	4.85	4.90	4.91	4.96	5.01	5.06	5.11	5.14	5.18	5.21	5.23	5.24
Loan Rate	2.75	2.75	2.94	2.94	2.94	2.94	2.94	2.94	2.94	2.94	2.94	2.94	2.94
Direct Payment Rate	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Counter-Cyclical Payment Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CBO/BAD/NRCEU

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WHEAT PROGRAM OUTLAYS												
CBO January 2010 Baseline												
2009	2010	2011	2012	2013	Fiscal Year							
					2014	2015	2016	2017	2018	2019	2020	
Actual	Projection											
Loan Activity (mil bu)												
Beginning Loans Outstanding	36	46	57	61	61	61	61	61	61	61	61	61
Loans Made	89	117	100	100	100	100	100	100	100	100	100	100
Loans Repaid	78	106	96	99	100	100	100	100	100	100	99	100
Forfeitures	0	0	1	1	1	1	1	1	1	1	1	1
Transfers, Writeoffs	0	0	0	0	0	0	0	0	0	0	0	0
Ending Loans Outstanding	46	57	61	61	61	61	61	61	61	61	61	61
Net Loan and Inventory Outlays (mil \$)												
Net Loan Outlays												
Value of loans made	236	320	281	281	281	281	281	281	281	281	281	281
Value of loans repaid	206	279	264	279	279	279	279	279	279	279	279	279
Value if repaid in full	206	281	268	279	279	279	279	279	279	279	279	279
Value of marketing loan gains	0	2	4	0	0	0	0	0	0	0	0	0
Net Loan Outlays	18	41	17	2	1	1	1	1	1	1	1	1
Store, Handle, Transport, Process	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	18	41	17	2	1	1	1	1	1	1	1	1
Direct Cash Payments (mil \$)												
Fixed Direct Payments	1,138	1,046	1,042	912	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063
Counter-Cyclical Payments	0	0	2	2	4	5	5	5	5	6	8	9
ACRE Payments	0	0	254	90	31	21	26	26	25	30	33	39
Market Loss Payments	0	0	0	0	0	0	0	0	0	0	0	0
Loan Deficiency Payments	4	155	16	0	0	0	0	0	0	0	0	0
Subtotal	1,142	1,201	1,313	1,005	1,098	1,089	1,094	1,094	1,093	1,100	1,104	1,111
Other Costs / Receipts (mil \$)												
Purchases	316	300	300	300	300	300	300	300	300	300	300	300
Sales	-267	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250
Other	15	0	0	0	0	0	0	0	0	0	0	0
Subtotal	63	50	50	50	50	50	50	50	50	50	50	50
Total Outlays (mil \$)	1,224	1,292	1,381	1,056	1,149	1,140	1,145	1,145	1,144	1,151	1,155	1,162

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UPLAND COTTON SUPPLY & USE													
CBO January 2010 Baseline	2008	2009	2010	2011	2012	Marketing Year		2015	2016	2017	2018	2019	2020
	Actual					2013	2014	Projection					
ACRE Participation (% Base)	---	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
ACREAGE						Million Acres							
Base Acres	18.220	18.220	18.220	18.220	18.220	18.220	18.220	18.220	18.220	18.220	18.220	18.220	18.220
Payment Acres	15.177	15.177	15.177	15.177	15.487	15.487	15.487	15.487	15.487	15.487	15.487	15.487	15.487
Planted Acres	9.297	8.989	10.250	10.000	9.750	9.750	9.950	10.000	10.000	10.100	10.100	10.150	10.225
Harvested Acres	7.400	7.586	9.123	8.900	8.678	8.678	8.856	8.900	8.900	8.989	8.989	9.034	9.100
YIELD						Pounds per Acre							
Harvested Yield	803	767	820	830	840	850	860	870	879	887	894	900	905
Program Yield -- Direct	597	597	597	597	597	597	597	597	597	597	597	597	597
Program Yield -- Counter-Cyclical	632	632	632	632	632	632	632	632	632	632	632	632	632
SUPPLY						Million 480-lb Bales							
Beginning Stocks	9.888	6.031	4.806	5.534	5.773	5.535	5.253	5.237	5.273	5.257	5.358	5.387	5.437
Production	12.384	12.129	15.584	15.390	15.186	15.366	15.866	16.131	16.298	16.611	16.742	16.938	17.158
Imports	0.000	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003
Total Supply	22.272	18.163	20.393	20.927	20.962	20.904	21.122	21.371	21.575	21.871	22.103	22.328	22.598
USE													
Mill Use	3.558	3.370	3.349	3.299	3.216	3.136	3.057	2.981	2.907	2.834	2.763	2.694	2.627
Exports	13.044	9.950	11.500	11.845	12.200	12.505	12.818	13.106	13.401	13.669	13.943	14.187	14.435
Total Use	16.602	13.320	14.849	15.144	15.417	15.641	15.875	16.087	16.308	16.503	16.706	16.881	17.062
Unaccounted	-0.361	0.037	0.010	0.010	0.010	0.010	0.010	0.010	0.010	0.010	0.010	0.010	0.010
ENDING STOCKS	6.031	4.806	5.534	5.773	5.535	5.253	5.237	5.273	5.257	5.358	5.387	5.437	5.526
CCC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outstanding Loans	0.765	0.995	0.864	0.623	0.673	0.666	0.703	0.670	0.667	0.679	0.678	0.691	0.690
Free Stocks	5.265	3.810	4.670	5.149	4.862	4.587	4.534	4.604	4.589	4.678	4.708	4.746	4.836
END STOCKS/USE	36.3%	36.1%	37.3%	38.1%	35.9%	33.6%	33.0%	32.8%	32.2%	32.5%	32.2%	32.2%	32.4%
PRICES						Dollars per Pound							
Marketing Year Average Price	0.4870	0.5700	0.5824	0.5875	0.5990	0.6000	0.6031	0.6026	0.6023	0.6060	0.6098	0.6096	0.6079
Far East Price	0.6309	0.6307	0.7293	0.7417	0.7568	0.7578	0.7609	0.7604	0.7601	0.7637	0.7674	0.7673	0.7656
AWP	0.4459	0.4657	0.5643	0.5767	0.5918	0.5928	0.5959	0.5954	0.5951	0.5987	0.6024	0.6023	0.6006
Loan Rate	0.5200	0.5200	0.5200	0.5200	0.5200	0.5200	0.5200	0.5200	0.5200	0.5200	0.5200	0.5200	0.5200
Direct Payment Rate	0.0667	0.0667	0.0667	0.0667	0.0667	0.0667	0.0667	0.0667	0.0667	0.0667	0.0667	0.0667	0.0667
Target Price	0.7125	0.7125	0.7125	0.7125	0.7125	0.7125	0.7125	0.7125	0.7125	0.7125	0.7125	0.7125	0.7125
Countercyclical Payment Rate	0.1258	0.0758	0.0634	0.0583	0.0468	0.0458	0.0427	0.0432	0.0435	0.0398	0.0360	0.0362	0.0379
Mill Payment Rate	0.0400	0.0400	0.0400	0.0400	0.0300	0.0300	0.0300	0.0300	0.0300	0.0300	0.0300	0.0300	0.0300

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UPL COTTON PROGRAM OUTLAYS

CBO January 2010 Baseline

	2009	2010	2011	2012	2013	Fiscal Year						
						2014	2015	2016	2017	2018	2019	2020
	Actual						Projection					
Loan Activity												
	Million 480-lb Bales											
Beginning Loans Outstanding	0.715	0.609	0.311	0.442	0.218	0.256	0.211	0.242	0.220	0.205	0.220	0.216
Loans Made	10.816	10.846	13.208	12.612	12.514	12.318	12.706	12.913	13.054	13.295	13.403	13.561
Cash Repayments	1.767	2.271	12.577	12.835	12.476	12.362	12.675	12.936	13.069	13.279	13.408	13.556
Certificate Redemptions	9.155	8.872	0.501	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Transfers, Writeoffs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Forfeitures	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ending Loans Outstanding	0.609	0.311	0.442	0.218	0.256	0.211	0.242	0.220	0.205	0.220	0.216	0.221
Net Lending												
	Million Dollars											
Loans Made	2,580	2,689	3,301	3,148	3,125	3,072	3,170	3,222	3,256	3,318	3,344	3,384
Loans Repaid (Cash)	-725	227	3,113	3,049	3,006	2,963	3,048	3,116	3,141	3,198	3,226	3,261
Net Loans (Including Cash MLG)	3,305	2,462	188	100	119	109	121	106	115	120	118	123
Marketing Loan Gains (Cash)	14	15	109	64	60	62	64	69	71	61	57	57
Cert Gains Reflected in Net Loans	260	286	0	0	0	0	0	0	0	0	0	0
CCC Storage, Trans. & Handling	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3,305	2,462	188	100	119	109	121	106	115	120	118	123
Direct Cash Payments												
Direct Payments	600	578	579	454	591	591	591	591	591	591	591	591
Countercyclical Payments	728	933	606	333	515	484	486	477	486	494	456	438
Avg Crop Revenue Election Pymnts	---	0	0	0	0	0	0	0	0	0	0	0
Loan Deficiency Payments	131	53	27	11	11	11	11	12	13	11	10	10
Economic Assistance to Mills	75	67	64	64	51	45	44	43	42	41	40	39
Subtotal	1,533	1,631	1,277	862	1,167	1,132	1,132	1,124	1,132	1,137	1,097	1,078
Other Costs / Receipts												
Purchases	0	0	0	0	0	0	0	0	0	0	0	0
Certificates Sales Proceeds	-1,860	-2,031	0	0	0	0	0	0	0	0	0	0
Other Sales	0	0	0	0	0	0	0	0	0	0	0	0
Other (Loan Collateral, Etc.)	-47	0	0	0	0	0	0	0	0	0	0	0
Subtotal	-1,907	-2,031	0	0	0	0	0	0	0	0	0	0
Total Outlays	2,931	2,062	1,465	962	1,286	1,241	1,254	1,229	1,247	1,257	1,216	1,201

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RICE SUPPLY & USE CBO January 2010 Baseline	2008	2009	2010	2011	2012	Marketing Year		2015	2016	2017	2018	2019	2020
	Actual	-----					Projection		-----				
ACRE Participation (% Base)	---	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ACREAGE						Million Acres							
Base Acres	4.435	4.435	4.435	4.435	4.435	4.435	4.435	4.435	4.435	4.435	4.435	4.435	4.435
Payment Acres	3.770	3.694	3.694	3.694	3.770	3.770	3.770	3.770	3.770	3.770	3.770	3.770	3.770
Planted Acres	2.995	3.125	3.050	2.900	2.900	2.925	3.000	3.025	3.050	3.075	3.100	3.105	3.125
Harvested Acres	2.976	3.101	3.020	2.871	2.871	2.896	2.970	2.995	3.019	3.044	3.069	3.074	3.094
YIELD						Pounds per Acre							
Harvested Yield	6,846	7,038	7,135	7,242	7,304	7,365	7,425	7,484	7,542	7,599	7,655	7,710	7,764
Payment Yield -- Direct	4,819	4,819	4,819	4,819	4,819	4,819	4,819	4,819	4,819	4,819	4,819	4,819	4,819
Payment Yield -- Counter-Cyclical	5,130	5,130	5,130	5,130	5,130	5,130	5,130	5,130	5,130	5,130	5,130	5,130	5,130
SUPPLY						Million Hundredweight							
Beginning Stocks	29.5	30.4	44.1	50.5	46.1	40.5	35.4	34.5	34.0	34.0	34.3	34.9	34.3
Production	203.7	218.2	215.4	207.9	209.7	213.3	220.5	224.1	227.7	231.3	234.9	237.0	240.2
Imports	19.2	21.0	22.0	22.4	22.8	23.2	23.6	24.0	24.4	24.8	25.2	25.6	26.0
Supply	252.4	269.7	281.6	280.8	278.6	277.0	279.5	282.6	286.2	290.1	294.4	297.5	300.5
USE													
Food	101.6	103.0	104.4	106.0	107.5	108.9	110.4	111.9	113.5	115.1	116.7	118.3	120.0
Seed	3.8	3.8	3.6	3.6	3.6	3.7	3.7	3.8	3.8	3.8	3.8	3.8	3.8
Brewers	16.5	16.5	16.6	16.6	16.6	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7
Residual	6.5	6.3	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5
Total Domestic	128.4	129.5	131.1	132.7	134.2	135.8	137.3	138.9	140.5	142.1	143.7	145.4	147.0
Exports	93.6	96.0	100.0	102.0	103.9	105.8	107.7	109.7	111.7	113.7	115.8	117.9	118.9
Total Use	222.0	225.5	231.1	234.7	238.1	241.6	245.0	248.6	252.2	255.8	259.5	263.3	265.9
ENDING STOCKS	30.4	44.1	50.5	46.1	40.5	35.4	34.5	34.0	34.0	34.3	34.9	34.3	34.6
CCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Outstanding Loans	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
Free Stocks	20.4	34.1	40.4	36.1	30.5	25.4	24.5	24.0	24.0	24.3	24.9	24.3	24.6
END STOCKS/USE	13.7%	19.6%	21.8%	19.6%	17.0%	14.6%	14.1%	13.7%	13.5%	13.4%	13.5%	13.0%	13.0%
PRICES						Dollars per Cwt.							
Marketing Year Average Price	16.80	14.36	12.74	11.51	11.69	11.96	12.20	12.42	12.55	12.78	12.95	13.24	13.25
Average World Price	13.87	11.20	11.00	10.05	10.19	10.40	10.58	10.75	10.85	11.03	11.15	11.38	11.39
Loan Rate (Large & Medium/Small)	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50
Loan Repayment Rate	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50
Direct Payment Rate	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35
Target Price (Large & Medium/Small)	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50
Counter-Cyclical Payment Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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RICE PROGRAM OUTLAYS CBO January 2010 Baseline	2009 Actual	2010	2011	2012	2013	Fiscal Year						
						2014 Projection	2015	2016	2017	2018	2019	2020
Loan Activity												
						Million Hundredweight						
Beginning Loans Outstanding	23	16	16	16	16	16	16	16	16	16	16	16
Loans Made	68	65	64	62	63	64	66	67	68	69	71	71
Cash Repayments	68	59	64	62	63	64	66	67	68	69	71	71
Certificate Redemptions	8	6	0	0	0	0	0	0	0	0	0	0
Transfers, Writeoffs	0	0	0	0	0	0	0	0	0	0	0	0
Forfeitures	0	0	0	0	0	0	0	0	0	0	0	0
Ending Loans Outstanding	16	16	16	16	16	16	16	16	16	16	16	15
Net Lending												
						Million Dollars						
Loans Made	445	425	419	406	409	417	430	438	445	452	458	463
Loans Repaid (Cash)	451	385	419	406	409	416	430	437	444	451	458	462
Net Loans (Including Cash MLG)	-7	41	0	0	1	1	1	1	1	1	0	1
Marketing Loan Gains (Cash)	6	7	0	0	0	0	0	0	0	0	0	0
Cert Gains Reflected In Net Loans	0	0	0	0	0	0	0	0	0	0	0	0
CCC Storage, Trans. & Handling	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	-6	41	0	0	1	1	1	1	1	1	1	1
Direct Cash Payments												
Direct Payments	417	410	410	320	418	418	418	418	418	418	418	418
Counter-Cyclical Payments	0	0	1	1	13	13	13	8	7	6	5	5
ACRE Payments	---	0	0	0	0	0	0	0	0	0	0	0
Loan Deficiency Payments	0	9	9	12	13	14	12	12	13	13	13	13
Subtotal	417	419	420	333	444	445	443	439	437	437	436	436
Other Costs / Receipts												
Purchases	49	21	15	14	15	15	15	16	16	16	16	17
Certificate Sales Proceeds	-50	-43	0	0	0	0	0	0	0	-1	-1	-1
Other Sales	-1	-11	-7	-7	-7	-7	-8	-7	-7	-7	-6	-6
Other (Loan Collateral, Etc.)	3	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	-32	7	7	7	7	8	9	9	8	9	9
Total Outlays	411	428	428	340	452	454	452	448	447	446	446	446

CBO/BAD/NRCEU

PEANUT SUPPLY & USE CBO January 2010 Baseline	Marketing Year												
	2008 Actual	2009	2010	2011	2012	2013	2014 Projection	2015	2016	2017	2018	2019	2020
ACRE Participation (% Base)	---	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ACREAGE	1,000 Acres												
Base Acres	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496
Payment Acres	1,272	1,246	1,246	1,246	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272
Planted Acres	1,534	1,109	1,325	1,325	1,330	1,340	1,350	1,360	1,360	1,360	1,360	1,350	1,350
Harvested Acres	1,507	1,082	1,299	1,299	1,303	1,313	1,323	1,333	1,333	1,333	1,333	1,323	1,323
YIELD	Pounds per Acre												
Harvested Yield	3,426	3,353	3,325	3,350	3,375	3,400	3,425	3,450	3,475	3,500	3,525	3,550	3,575
Program Yield -- Direct	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999
Program Yield -- Counter-Cyclical	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999
SUPPLY	Million Pounds												
Beginning Stocks	1,032	2,134	1,542	1,545	1,523	1,501	1,494	1,494	1,524	1,559	1,583	1,602	1,593
Production	5,163	3,628	4,318	4,350	4,399	4,465	4,531	4,598	4,631	4,665	4,698	4,697	4,730
Imports	86	60	40	40	40	40	40	40	40	40	40	40	40
Total Supply	6,281	5,822	5,899	5,935	5,962	6,006	6,065	6,132	6,195	6,264	6,321	6,339	6,362
USE													
Domestic Food	2,571	2,624	2,668	2,695	2,720	2,743	2,764	2,786	2,807	2,829	2,851	2,873	2,895
Crush	445	489	475	487	493	500	517	529	533	548	564	564	568
Seed, Loss, Shrinkage & Residual	404	417	447	449	454	459	465	469	471	473	474	474	476
Total Domestic Use	3,420	3,530	3,589	3,632	3,666	3,702	3,746	3,784	3,811	3,851	3,889	3,911	3,939
Exports	727	750	765	780	795	810	825	825	825	830	830	835	835
Total Use	4,147	4,280	4,354	4,412	4,461	4,512	4,571	4,609	4,636	4,681	4,719	4,746	4,774
Unaccounted	0	0	0	0	0	0	0	0	0	0	0	0	0
ENDING STOCKS	2,134	1,542	1,545	1,523	1,501	1,494	1,494	1,524	1,559	1,583	1,602	1,593	1,588
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Outstanding Loans	53	444	470	489	491	492	493	495	496	498	499	501	502
Free Stocks	2,080	1,098	1,074	1,034	1,010	1,002	1,001	1,029	1,063	1,085	1,103	1,092	1,086
END STOCKS/USE	51.5%	36.0%	35.5%	34.5%	33.6%	33.1%	32.7%	33.1%	33.6%	33.8%	33.9%	33.6%	33.3%
PRICES	Dollars per Pound												
Marketing Year Average Price	0.2300	0.2130	0.2164	0.2225	0.2284	0.2323	0.2353	0.2325	0.2328	0.2314	0.2305	0.2333	0.2355
Loan Rate	0.1775	0.1775	0.1775	0.1775	0.1775	0.1775	0.1775	0.1775	0.1775	0.1775	0.1775	0.1775	0.1775
Avg MLG/LDP Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Direct Payment Rate	0.0180	0.0180	0.0180	0.0180	0.0180	0.0180	0.0180	0.0180	0.0180	0.0180	0.0180	0.0180	0.0180
Counter-Cyclical Payment Rate	0.0000	0.0165	0.0131	0.0070	0.0011	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

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PEANUT PROGRAM OUTLAYS

CBO January 2010 Baseline

	2009	2010	2011	2012	2013	Fiscal Year						
						2014	2015	2016	2017	2018	2019	2020
	Actual	Projection										
Loan Activity												
						Million Pounds						
Beginning Loans Outstanding	113	107	498	524	543	545	546	547	549	550	552	553
Loans Made	1,662	1,346	2,072	1,740	1,760	1,786	1,813	1,839	1,853	1,866	1,879	1,879
Cash Repayments	1,668	956	2,046	1,721	1,758	1,785	1,811	1,838	1,851	1,864	1,878	1,877
Certificate Redemptions	0	0	0	0	0	0	0	0	0	0	0	0
Transfers, Writeoffs	0	0	0	0	0	0	0	0	0	0	0	1
Forfeitures	0	0	0	0	0	0	0	0	0	0	0	0
Ending Loans Outstanding	107	498	524	543	545	546	547	549	550	552	553	554
Net Lending												
						Million Dollars						
Loans Made	273	243	366	309	312	317	322	317	319	321	324	323
Loans Repaid (Cash)	238	149	339	282	288	287	290	276	275	280	283	283
Net Loans (Including Cash MLG)	35	94	27	27	24	30	31	41	43	41	41	41
Marketing Loan Gains (Cash)	9	21	24	24	24	29	31	33	35	32	33	33
Cert Gains Reflected in Net Loans	0	0	0	0	0	0	0	0	0	0	0	0
CCC Storage, Trans. & Handling	3	2	0	0	0	0	0	0	0	0	0	0
Subtotal	38	96	28	28	25	30	32	42	44	41	41	41
Direct Cash Payments												
Direct Payments	69	67	67	53	69	69	69	69	69	69	69	69
Counter-Cyclical Payments	3	27	65	36	46	34	35	32	37	39	38	39
ACRE Payments	---	0	0	0	0	0	0	0	0	0	0	0
Quota Compensation Payments	0	0	0	0	0	0	0	0	0	0	0	1
Loan Deficiency Payments	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	73	94	132	89	114	103	104	101	106	108	107	109
Other Costs / Receipts												
Purchases	0	0	0	0	0	0	0	0	0	0	0	0
Certificates Sales Proceeds	-50	0	0	0	0	0	0	0	0	0	0	0
Other Sales	0	0	0	0	0	0	0	0	0	0	0	0
Other (Loan Collateral, Etc.)	-12	0	0	0	0	0	0	0	0	0	0	0
Subtotal	-62	0	0	0	0	0	0	0	0	0	0	0
Total Outlays	48	190	160	117	139	133	135	142	150	149	148	150

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DAIRY Program						Fiscal Year						
CBO January 2010 Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Actual					Projection						
HERD SIZE (Mil Head)	9,233	9,177	8,967	8,919	8,919	8,904	8,894	8,892	8,897	8,908	8,919	8,929
YIELD (Lbs/Cow)	20,396	20,562	20,928	21,246	21,543	21,834	22,124	22,417	22,708	23,009	23,314	23,623
SUPPLY						Billion Pounds (Milkfat Basis)						
Beginning Commercial Stocks	6.4	6.3	6.3	6.3	6.5	7.0	7.0	7.0	7.0	7.0	7.0	7.0
Production	188.3	188.7	187.7	189.5	192.1	194.4	196.8	199.3	202.0	205.0	207.9	210.9
Imports	4.4	4.3	4.2	4.1	4.0	3.9	3.9	3.9	3.9	3.9	3.9	3.9
Total	199.1	199.3	198.2	199.9	202.6	205.1	207.5	210.0	212.7	215.7	218.6	221.6
USE												
Commercial	191.5	191.7	190.7	192.2	194.5	197.0	199.4	201.9	204.6	207.5	210.5	213.5
Farm Use	1.3	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Net Removals (Including DEIP)	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ENDING COMMERCIAL STOCKS	6.3	6.3	6.3	6.5	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
PRICES						Dollars per Hundredweight						
All Milk Price	13.18	16.50	17.00	17.35	17.50	17.65	17.75	18.00	18.25	18.50	18.75	19.00
Class III Price	11.85	15.32	15.81	16.16	16.31	16.46	16.56	16.80	17.05	17.30	17.55	17.79
Support Level (January 1) a/	---	---	---	---	---	---	---	---	---	---	---	---
Milk Feed Cost (Annual Avg)	7.86	7.64	7.67	7.74	7.80	7.85	7.95	8.05	8.14	8.26	7.93	0.00
MILC Target Price (Annual Avg)	17.19	17.18	17.20	17.24	16.96	16.96	16.96	16.97	16.97	16.98	16.99	16.99
MILC Program Payment Rate	0.90	0.11	0.09	0.08	0.05	0.04	0.04	0.04	0.03	0.03	0.02	0.02
OUTLAYS						Million Dollars						
Purchases	258	226	82	73	57	53	48	49	57	58	59	61
DEIP	5	4	8	10	11	13	16	16	14	13	13	13
Milk Income Loss Contract Payments	776	159	80	66	38	34	32	27	24	21	19	17
Other Outlays	68	60	22	19	15	14	13	13	15	15	16	16
Total Outlays	1,106	450	191	168	121	114	108	105	110	107	107	106
RECEIPTS	52	98	36	34	24	22	19	20	14	14	15	15
NET CCC EXPENDITURES	994	352	155	134	97	92	89	85	96	93	92	91

a/ Effective 2008, support through dairy product purchase prices: Cheddar Cheese Blocks @ \$1.13/lb. and Barrels @\$1.10/lb.; Butter @ \$1.05/lb.; and, Nonfat Dry Milk @ \$0.80/lb.

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Federal Crop Insurance Corporation January 2010 CBO Baseline	2008	2009	2010	2011	2012	2013	Crop Year		2016	2017	2018	2019	2020
	Actual	Actual	-----	-----	-----	-----	2014	2015	-----	-----	-----	-----	-----
							Projection						
Insured Acres	272	264	277	290	291	292	Million Acres 293		294	295	296	297	298
Producer Premium	4,160	3,519	3,335	3,419	3,389	3,514	Million Dollars 3,618		3,744	3,829	3,922	3,993	4,062
Premium Subsidy	5,691	5,416	5,149	5,272	5,230	5,420	5,577		5,672	5,898	6,036	6,145	6,248
Total Premium	9,851	8,935	8,484	8,691	8,619	8,934	9,195		9,353	9,511	9,727	10,139	10,310
Total Indemnities	8,655	6,701	8,484	8,691	8,619	8,934	9,195		9,353	9,511	9,727	10,139	10,310
Loss Ratio	0.88	0.75	1.00	1.00	1.00	1.00	1.00		1.00	1.00	1.00	1.00	1.00
Crop Year Costs													
Excess Losses	-1,196	-2,234	0	0	0	0	0		0	0	0	0	0
Premium Subsidy	5,691	5,416	5,149	5,272	5,230	5,420	5,577		5,672	5,898	6,036	6,145	6,248
Delivery Expenses	2,060	1,643	1,561	1,384	1,387	1,450	1,505		1,545	1,587	1,638	1,690	1,781
Underwriting Gains	1,125	1,572	1,083	1,082	1,073	1,112	1,145		1,165	1,184	1,211	1,240	1,284
Other	22	6	6	6	-9	-9	-9		-9	-9	-9	-9	-9
Total	7,701	6,404	7,799	7,745	7,682	7,973	8,219		8,373	8,529	8,738	8,957	9,135
FCIC Program Spending													
	2008	2009	2010	2011	2012	2013	Fiscal Year		2016	2017	2018	2019	2020
	Actual	Actual	-----	-----	-----	-----	2014	2015	-----	-----	-----	-----	-----
							Projection						
Budget Authority	4,146	6,767	7,799	7,745	7,682	7,973	Million Dollars 8,219		8,373	8,529	8,738	8,957	9,135
Outlays	4,075	7,889	6,612	7,732	3,704	7,650	7,901		8,166	8,333	8,482	8,682	8,906

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CCC CONSERVATION PROGRAMS													
CBO January 2010 Baseline	2009	2010	2011	2012	2013	Fiscal Year		2016	2017	2018	2019	2020	
	Actual	-----					Projection		-----				
Million Dollars													
Commodity Credit Corporation													
12 4336 0 3 302 BD1 20 64 10 N													
Budget Authority	1,926	1,959	2,031	2,144	2,345	2,437	2,446	2,479	2,469	2,428	2,423	2,449	
Outlays	1,926	1,959	2,031	2,144	2,345	2,437	2,446	2,479	2,469	2,428	2,423	2,449	
Farm Security & Rural Investment Programs													
12 1004 0 1 302 BA1 99 99 10 N													
Budget Authority	2,395	3,046	3,785	4,204	3,794	3,878	3,892	4,133	4,307	4,464	4,597	4,437	
Outlays	1,584	2,981	3,352	3,763	3,742	3,715	3,742	4,073	4,300	4,471	4,603	4,443	
GRAND TOTAL (Both Accounts)													
Budget Authority	4,321	5,005	5,816	6,348	6,139	6,315	6,338	6,612	6,776	6,892	7,020	6,886	
Outlays	3,510	4,940	5,383	5,907	6,087	6,152	6,188	6,552	6,769	6,899	7,026	6,892	

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CCC CONSERVATION PROGRAMS												
CBO January 2010 Baseline (12-1004-0-1-302 & 12-4336-0-3-302)	2009	2010	2011	2012	Fiscal Year		2015	2016	2017	2018	2019	2020
	Actual				2013	2014	2015	2016	2017	2018	2019	2020
					Projection							
Million Dollars												
Conservation Reserve Program												
Budget Authority	1,916	1,936	2,014	2,130	2,333	2,436	2,445	2,478	2,468	2,427	2,422	2,448
Outlays	1,916	1,936	2,014	2,130	2,333	2,436	2,445	2,478	2,468	2,427	2,422	2,448
Emergency Forestry Conservation Reserve Program												
Budget Authority	10	10	4	1	1	1	1	1	1	1	1	1
Outlays	10	10	4	1	1	1	1	1	1	1	1	1
CRP Technical Assistance												
Budget Authority	58	44	111	162	182	184	113	162	68	76	33	80
Outlays	58	44	111	162	182	184	113	162	68	76	33	80
Wetlands Reserve Program												
Budget Authority	571	637	623	641	80	0	0	0	0	0	0	0
Outlays	182	751	700	662	361	97	11	0	0	0	0	0
Conservation Security/Stewardship Program												
Budget Authority	324	744	952	1,153	1,359	1,539	1,624	1,816	2,084	2,233	2,409	2,202
Outlays	324	744	952	1,153	1,359	1,539	1,624	1,816	2,084	2,233	2,409	2,202
Environmental Quality Incentives Program												
Budget Authority	1,067	1,180	1,588	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750
Outlays	766	1,121	1,201	1,348	1,409	1,474	1,573	1,679	1,734	1,750	1,750	1,750
Farmland Protection Program												
Budget Authority	121	150	175	200	200	200	200	200	200	200	200	200
Outlays	86	95	117	148	172	188	196	200	200	200	200	200
Wildlife Habitat Incentives Program												
Budget Authority	85	85	85	85	85	85	85	85	85	85	85	85
Outlays	67	62	74	83	87	89	90	85	85	85	85	85
Soil & Water Conservation Assistance												
Budget Authority	0	0	0	0	0	0	0	0	0	0	0	0
Outlays	0	0	0	0	0	0	0	0	0	0	0	0
Klamath Basin Water Conservation												
Budget Authority	0	0	0	0	0	0	0	0	0	0	0	0
Outlays	0	0	0	0	0	0	0	0	0	0	0	0
Agricultural Water Enhancement Program												
Budget Authority	73	73	74	60	60	60	60	60	60	60	60	60
Outlays	66	65	68	68	62	63	62	61	60	60	60	60
Grassland Reserve Program												
Budget Authority	48	65	80	78	18	0	0	0	0	0	0	0
Outlays	19	43	60	65	42	18	10	8	8	7	6	6
Agricultural Management Assistance												
Budget Authority	15	15	15	15	10	10	10	10	10	10	10	10
Outlays	11	13	14	14	14	11	11	11	11	10	10	10
Chesapeake Bay Watershed Program												
Budget Authority	23	43	72	50	50	50	50	50	50	50	50	50
Outlays	3	33	46	50	48	50	51	51	50	50	50	50
Voluntary Public Access and Habitat Incentive												
Budget Authority	0	13	13	13	11	0	0	0	0	0	0	0
Outlays	0	13	13	13	11	0	0	0	0	0	0	0
Healthy Forest Reserve Program												
Budget Authority	10	10	10	10	0	0	0	0	0	0	0	0
Outlays	2	10	9	10	6	2	1	0	0	0	0	0
Total												
Budget Authority	4,321	5,005	5,816	6,348	6,139	6,315	6,338	6,612	6,776	6,892	7,020	6,886
Outlays	3,510	4,940	5,383	5,907	6,087	6,152	6,188	6,552	6,769	6,899	7,026	6,892

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